

2023 USATF Ozark Association Annual Budget

Income

Sanctions	\$ 1,800
Individual Memberships	8,000
Club Registrations	250
TOTAL	\$10,050

Expenses

Equip. Storage rental	200
Meeting Rm. Rentals	200
Officer and Director Insurance	400
Annual Mtg. Stipends	8,000
State Annual Reports	50
Office Expenses	200
Website/Communications	-0-
JO Chmps (Event support)	1,000
Open / Masters (Event Support)	1,000
Memorials	100
TOTAL	\$ 11,150

Grow to Impact (\$5000) is NOT reflected as it has its own specific budget determined by proposals.