

2024 Calendar Year Budget (Approved Budget)
Kentucky Association of USATF
9/17/2023

Revenue	2024 Budget amended & approved
Estimated Revenues from all Sources \$	29,000
Membership Income (Clubs & individuals)	12,000
Contributions	5,000
Officials Certification fees	500
Sanction Income - event sanctioning fees	1,000
Marketing Stipend	200
Awards Banquet Income	500
Total Station Income - rentals	500
Region 5 fee income	-
Workshop reimbursement	500
Hosted Events (ie - entry fees & misc income sources)	8,500
Other income (interest & other misc sources)	300
Total Proposed Revenue	29,000

* memberships, clubs, sanctions, equipment rental, officials cert fees, hosted meets (ex - JO XC, Region 5, Masters, etc), interest income, etc

Expenses	
Annual Meeting Expenses *	6,000
Annual Meeting - Athlete delegate expense *	500
Annual Meeting - KY Association sponsored award	300
Assn. Meets Expenses (awards & misc. expense)	500
Region 5 Championships	-
Hosted Championship Events	3,500
Association Workshop Expenses	500
Awards Program and Banquet	1,500
Elite Athlete Grants	1,000
Officials Travel Grants **	5,000
Junior Olympic Grants	2,000
Junior Olympic - Region 5 fees	300
Youth Travel Grants (national meets)	2,000
Maximum Velocity Camp sponsorship	2,500
Association Marketing, PR, & Outreach	750
Software (accounting, etc)	500
Miscellaneous #	250
USATF Street Vault	500
USATF Website Fees	150
Total Station & Timing supplies fees	500
Equipment	750
Unallocated Funds	-
Total Proposed Expenditures	29,000

Total Profit/Loss -

Open Items

Notes:

Miscellaneous includes government fees, gifts, memorials, bank fees, postage, office supplies etc.

*Annual meeting expense will come during last quarter of 2023, as it will for 2024

**Annual meeting scheduled for Orlando in 2023 & 2024

**Officials Travel Grants - 4 selected meets (Indoor TBD, Indoor Combined Events, U20 Outdoor TBD, & Olympic Trials in Eugene, OR)

\$ - Budget revenue projection relying heavily on 2024 JO XC Championships, which is late in the year

Elite Athlete grants - travel reimbursement to elite events (Trials, USATF Championships, etc)