

2024 USATF Ozark Association Annual Budget

Income

| | |
|------------------------|----------|
| Individual Memberships | \$11,500 |
| Club Memberships | \$1,200 |
| Sanctions | \$1,000 |

TOTAL \$13,700

Expenses

| | |
|----------------------------|----------|
| Equipment Storage/Rental | \$0 |
| Meeting Room Rental | \$200 |
| Officer/Director Insurance | 0 |
| Annual Meeting Stipends | \$11,000 |
| State Annual Reports | \$50 |
| Office Expenses | \$200 |
| Website/Communications | \$0 |
| Youth Event Support | \$1,000 |
| Adult (O/M) Support | \$1,000 |
| Memorials | \$200 |

TOTAL \$13,650

Grow to Impact (\$5000) is NOT reflected as it has its own specific budget determined by proposals.